



CUSTOMS & QUARANTINE AGENCY, GUAM

Guam's First Line of Defense. Protecting Our Island, Our People, Our Resources.

Director - Col (Ret.) Dennis J. Santo Tomas
Chief - Raffaele M. Sgambelluri

Doc.Ref.No.: CQA-DIR-301-09

October 12, 2009

The Honorable Judith T. Won Pat
Speaker
I Mina' Trenta Na Liheslaturan Guahan
155 Hesler Street
Hagatna, Guam 96932

Dear Speaker Won Pat

Pursuant to Public Law 29-113, Chapter VII, attached are the manual and electronic (3.5 floppy diskette) Quarterly Reports for the 4th quarter of Fiscal Year 2009.

The attached quarterly reports can also be found at the Customs and Quarantine Agency web-site on the following link: www.cqa.guam.gov.

Should you have any concerns regarding this matter, please do not hesitate to contact Ms. Annette S. Perez, Acting Administrative Services Officer at 475-6220.

Senseramente

COL (RET.) DENNIS J. SANTO TOMAS

cc: Office of Public Accountability

attachments: 1. manual copy of quarterly reports, 4th Quarter FY'2009
2. electronic copy of quarterly reports, 4th Quarter FY'2009

30-09-1222
Date 10/15/09
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Function: HOMELAND SECURITY
 Agency: CUSTOMS AND QUARANTINE AGENCY
 Program: FISCAL YEAR 2009 FINANCIAL STATEMENT - 4TH QUARTER

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		YEAR TO DATE AS OF 30 SEPTEMBER 2009					
		Appropriation	Allotment	Expenditures	Outstanding Encumbrances	Available Funds	Unallotted Balance
PERSONNEL SERVICES							
111	Regular Salaries	5,837,333	5,808,786	4,972,970	0	835,816	28,547
112	Overtime/Special Pay	373,559	373,559	266,911	0	106,648	0
113	Benefits	2,066,690	2,066,690	1,621,204	0	445,487	0
	TOTAL PERSONNEL SERVICES	\$8,277,582	\$8,249,035	\$6,861,084	\$0	\$1,387,951	\$28,547
OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	11,670	0	0	0	0	11,670
		0	0	0	0		
230	CONTRACTUAL SERVICES:	203,518	139,852	124,523	14,368	961	63,666
		0	0	0	0		
233	OFFICE SPACE RENTAL:	0	0	0	0	0	0
		0	0	0	0		
240	SUPPLIES & MATERIALS:	111,427	63,058	60,462	2,595	1	48,369
		0	0	0	0		
250	EQUIPMENT:	24,000	0	0	0	0	24,000
271	DRUG TESTING:	1,763	1,763	38	0	1,726	0
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0
270	WORKER'S COMP DISABILITY	6,821	6,821	6,821	0		
290	MISCELLANEOUS:	59,350	59,350	57,208	0	2,142	0
	TOTAL OPERATIONS	\$418,549	\$270,844	\$249,053	\$16,963	\$4,829	\$147,705
UTILITIES							
361	Power	20,000	20,000	14,294	4,456	1,250	0
362	Water/ Sewer	7,500	7,500	1,729	717	5,054	0
363	Telephone/ Toll	84,060	84,060	80,496	3,564	0	0
	TOTAL UTILITIES	\$111,560	\$111,560	\$96,519	\$8,737	\$6,304	\$0
701	INDIRECT COST	0	0	0	0	\$0	\$0
450	CAPITAL OUTLAY	0	0	0	0	\$0	\$0
	TOTAL APPROPRIATIONS	\$8,807,692	\$8,631,440	\$7,206,656	\$25,699	\$1,399,084	\$176,252

1/ CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES FUND

Function: HOMELAND SECURITY

Agency: CUSTOMS AND QUARANTINE AGENCY

Program: FISCAL YEAR 2009 FINANCIAL STATEMENT FOR ASSET SHARING - 4TH QUARTER

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		Appropriation	Allotment	Expenditures	Outstanding Encumbrances	Available Funds	Unallotted Balance
YEAR TO DATE AS OF 30 SEPTEMBER 2009							
PERSONNEL SERVICES							
111	Regular Salaries	0	0	0	0	0	0
112	Overtime/Special Pay	0	0	0	0	0	0
113	Benefits	0	0	0	0	0	0
TOTAL PERSONNEL SERVICES		\$0	\$0	\$0	\$0	\$0	\$0
OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	91,069	91,069	39,349	3,322	48,398	0
230	CONTRACTUAL SERVICES:	68,033	68,033	31,578	16,522	19,933	0
233	OFFICE SPACE RENTAL:	0	0	0	0	0	0
240	SUPPLIES & MATERIALS:	75,913	75,913	26,922	22,222	26,769	0
250	EQUIPMENT:	98,284	98,284	20,857	32,215	45,212	0
271	DRUG TESTING:	0	0	0	0	0	0
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0
290	MISCELLANEOUS:	0	0	0	0	0	0
TOTAL OPERATIONS		\$333,299	\$333,299	\$118,706	\$74,280	\$140,313	\$0
UTILITIES							
361	Power	0	0	0	0	0	0
362	Water/ Sewer	0	0	0	0	0	0
363	Telephone/ Toll	0	0	0	0	0	0
TOTAL UTILITIES		\$0	\$0	\$0	\$0	\$0	\$0
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$20,000	\$20,000	\$0	\$0	\$20,000	\$0
TOTAL APPROPRIATIONS		\$353,299	\$353,299	\$118,706	\$74,280	\$160,313	\$0

CQ ASSET SHARING CONCEPT - 5100X953200CQ010

Function: HOMELAND SECURITY
 Agency: CUSTOMS AND QUARANTINE AGENCY
 Program: FISCAL YEAR 2009 FINANCIAL STATEMENT FOR FEDERAL FUNDS - 4TH QUARTER

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		YEAR TO DATE AS OF 30 SEPTEMBER 2009					
		Appropriation	Allotment	Expenditures	Outstanding Encumbrances	Available Funds	Unallotted Balance
PERSONNEL SERVICES							
111	Regular Salaries	0	0	0	0	0	0
112	Overtime/Special Pay	0	0	0	0	0	0
113	Benefits	0	0	0	0	0	0
	TOTAL PERSONNEL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	57,977	57,977	8,407	0	49,570	0
230	CONTRACTUAL SERVICES:	106,904	106,904	22,961	6,077	77,867	0
233	OFFICE SPACE RENTAL:	0	0	0	0	0	0
240	SUPPLIES & MATERIALS:	10,104	10,104	6,354	1,250	2,500	0
250	EQUIPMENT:	58,927	58,927	26,076	7,827	25,024	0
271	DRUG TESTING:	0	0	0	0	0	0
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0
290	MISCELLANEOUS:	0	0	0	0	0	0
	TOTAL OPERATIONS	\$233,911	\$233,911	\$63,798	\$15,153	\$154,960	\$0
UTILITIES							
361	Power	0	0	0	0	0	0
362	Water/ Sewer	0	0	0	0	0	0
363	Telephone/ Toll	615	615	0	615	0	0
	TOTAL UTILITIES	\$615	\$615	\$0	\$615	\$0	\$0
701	INDIRECT COST	0	0	0	0	0	0
450	CAPITAL OUTLAY	13,999	13,999	0	0	13,999	0
	TOTAL APPROPRIATIONS	\$248,526	\$248,526	\$63,798	\$15,768	\$168,959	\$0

SUB-GRANTEE TO THE BUREAU OF STATISTICS AND PLANS EDWARD J. BYRNE FEDERALLY FUNDED PROGRAMS

Function: HOMELAND SECURITY

Agency: CUSTOMS AND QUARANTINE AGENCY

Program: FISCAL YEAR 2009 FINANCIAL STATEMENT FOR 2007 NOAA/MITF - 4TH QUARTER

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		YEAR TO DATE AS OF 30 SEPTEMBER 2009					
		Appropriation	Allotment	Expenditures	Outstanding Encumbrances	Available Funds	Unallotted Balance
PERSONNEL SERVICES							
111	Regular Salaries	0	0	0	0	0	0
112	Overtime/Special Pay	0	0	0	0	0	0
113	Benefits	0	0	0	0	0	0
	TOTAL PERSONNEL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	21,356	21,356	21,356	0	0	0
230	CONTRACTUAL SERVICES:	9,969	9,969	4,429	5,317	223	0
233	OFFICE SPACE RENTAL:	0	0	0	0	0	0
240	SUPPLIES & MATERIALS:	17,226	17,226	5,621	11,525	80	0
250	EQUIPMENT:	14,629	14,629	11,118	3,387	124	0
271	DRUG TESTING:	0	0	0	0	0	0
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0
290	MISCELLANEOUS:	0	0	0	0	0	0
	TOTAL OPERATIONS	\$63,180	\$63,180	\$42,524	\$20,229	\$427	\$0
UTILITIES							
361	Power	0	0	0	0	0	0
362	Water/ Sewer	0	0	0	0	0	0
363	Telephone/ Toll	0	0	0	0	0	0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL APPROPRIATIONS	\$63,180	\$63,180	\$42,524	\$20,229	\$427	\$0

2007 NOAA / MITF MOU FUNDING 5100X083200CQ011

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
as of Sept. 2009

[BBMR SP-1]

FUNCTIONAL AREA: HOMELAND SECURITY

AGENCY: CUSTOMS & QUARANTINE AGENCY

PROGRAM: INSPECTION AND CONTROL: AIRPORT OPERATIONS

FUND: CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES FUND

Rate:

Input by Department											Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Strp.	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(K) Subtotal	(L) Retirement (K * 15.25%)	(M) Retire (DD) (\$15.52*26PP*)	(N) Social Security (6.2% * K)	(O) Benefits			(Q) Medical (Premium)	(R) Dental (Premium)	(S) Total Benefits (L thru R)	(T) (K + S) TOTAL
									Date	(B * Annual)					Medicare (1.45%*K)	Life 174. * E					
1	C-754	Assistant Chief	Frank R. Reyes	OL-10	100%	55,788.70	0	0	9/25/2011	0	55,788.70	14,058.75	0.00	0	808.94	174	1,786	200	17,027.69	72,816.39	
2	C-098	Customs Officer Supervisor	James W. Cruz	ML-11	100%	48,976.40	0	0	2/13/2011	0	48,976.40	12,342.05	0.00	0	710.16	174	1,786	200	15,212.21	64,188.61	
3	C-756	Customs Officer Supervisor	Arlous J. Guerrero	ML-12	100%	50,690.20	0	0	2/13/2011	0	50,690.20	12,773.93	0.00	0	735.01	174	0	0	13,682.94	64,373.14	
4	C-702	Assistant Chief	Vincent S.N. Perez	OL-10	100%	55,788.70	0	0	9/25/2011	0	55,788.70	14,058.75	0.00	0	808.94	174	0	0	15,041.69	70,830.39	
5	C-767	Customs Officer Supervisor	Thomas P. Quintanilla	ML-10	100%	47,319.80	0	0	1/5/2010	1,130	48,449.80	12,209.35	0.00	0	702.52	174	0	0	13,085.87	61,536.67	
6	C-730	Customs Officer Supervisor	Glean Paulino	ML-10	100%	47,319.80	0	0	2/21/2010	1,004	48,323.80	12,177.60	0.00	0	700.70	174	3,197	359	16,608.29	64,932.09	
7	C-744	Customs Officer III	Daniel P. Salas	JL-11	100%	39,179.80	0	0	7/5/2010	312	39,491.80	9,951.93	404.00	0	572.63	174	1,393	156	12,651.56	52,143.36	
8	C-710	Customs Officer Supervisor	Frank C. Cruz	ML-11	100%	48,976.40	0	0	2/13/2011	0	48,976.40	12,342.05	0.00	0	710.16	174	0	0	13,226.21	62,202.61	
9	C-772	Customs Officer Supervisor	Anastis C. Aniza	ML-10	100%	47,319.80	0	0	2/21/2010	1,004	48,323.80	12,177.60	0.00	0	700.70	174	1,393	156	14,601.29	62,925.09	
10	C-770	Customs Officer Supervisor	Ferdinand B. Soriano	ML-09	100%	45,742.40	0	0	2/21/2011	0	45,742.40	11,527.08	0.00	0	663.26	174	1,393	156	13,913.35	59,655.75	
11	C-718	Customs Officer Supervisor	Ruth M. Mayrho	ML-11	100%	48,976.40	0	0	7/5/2010	359	49,335.40	12,432.52	9.00	0	715.36	174	3,197	359	16,877.88	66,213.28	
12	C-141	Customs Officer Supervisor	Dwayne T.D. San Nicolas	ML-08	100%	44,165.00	0	0	8/21/2010	239	44,404.00	11,189.81	404.00	0	643.86	174	3,197	359	15,967.67	60,371.67	
13	C-014	Customs Officer II	Cathy L.G. Santos	IL-11	100%	36,526.60	0	0	8/18/2010	194	36,720.60	9,253.59	404.00	0	532.45	174	0	0	10,364.04	47,084.64	
14	C-775	Customs Officer Supervisor	Annette L. Shinizu	ML-12	100%	50,690.20	0	0	2/13/2011	0	50,690.20	12,773.93	0.00	0	735.01	174	2,976	334	16,992.94	67,683.14	
15	C-135	Customs Officer Supervisor	Vacant	ML-10	100%	0.00	0	0	0	0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00	
16	C-753	Assistant Chief	David C. Flores	OL-09	100%	53,928.60	0	0	3/15/2011	0	53,928.60	13,590.01	0.00	0	781.96	174	0	0	14,545.97	68,474.57	
17	C-057	Customs Officer II	Goldencio A. Elagu	IL-11	100%	36,526.60	0	0	8/18/2010	194	36,720.60	9,253.59	404.00	0	532.45	174	0	0	10,364.04	47,084.64	
18	C-037	Customs Officer III	Melvin Cruz	JL-12	100%	40,551.50	0	0	8/21/2010	215	40,766.50	10,273.16	0.00	0	591.11	174	1,393	156	12,587.27	53,353.77	
19	C-164	Customs Officer III	Eugene McDonald	JL-11	100%	39,179.80	0	0	8/21/2010	208	39,387.80	9,925.73	404.00	0	571.12	174	2,976	334	14,384.85	53,772.65	
20	C-802	Customs Officer III	William Cruz	JL-11	100%	39,179.80	0	0	8/21/2010	208	39,387.80	9,925.73	404.00	0	571.12	174	0	0	11,074.85	50,462.65	
21	C-040	Customs Officer I	Darrell R. Fejarrag	HL-08	100%	30,760.40	0	0	7/5/2010	250	31,010.40	7,814.62	404.00	0	449.65	174	2,976	334	12,152.27	43,162.67	
22	C-049	Customs Officer II	Roland Taitingfong	IL-11	100%	36,526.60	0	0	5/5/2010	484	37,010.60	9,326.67	404.00	0	536.65	174	0	0	10,441.32	47,451.92	
23	C-105	Customs Officer II	Joel Jade P. Santos	IL-09	100%	34,115.40	0	0	2/18/2010	713	34,828.40	8,776.76	404.00	0	505.01	174	3,197	359	13,415.77	48,244.17	
24	C-124	Customs Officer II	Arriel H. Santos	IL-09	100%	34,115.40	0	0	2/18/2010	713	34,828.40	8,776.76	0.00	0	505.01	174	2,976	334	12,765.77	47,594.17	
25	C-764	Customs Officer III	Eric J. Delfia	JL-12	100%	40,551.50	0	0	7/5/2010	323	40,874.50	10,300.37	404.00	0	592.68	174	0	0	11,471.05	52,345.55	
26	C-085	Customs Officer II	Sinfonso C. Gullidez	IL-11	100%	36,526.60	0	0	8/18/2010	194	36,720.60	9,253.59	404.00	0	532.45	174	0	0	10,364.04	47,084.64	
27	C-077	Customs Officer I	Justin Guzman	HL-03	100%	24,718.10	0	0	2/23/2010	833	25,551.10	6,438.88	404.00	0	370.49	174	3,197	334	10,918.37	36,469.47	
28	C-134	Customs Officer I	Joey Santos	HL-03	100%	24,718.10	0	0	4/13/2010	625	25,343.10	6,386.46	404.00	0	367.47	174	0	0	7,331.94	32,675.04	
29	C-763	Customs Officer I	Wayne Taitague	HL-03	100%	24,718.10	0	0	2/23/2010	833	25,551.10	6,438.88	404.00	0	370.49	174	0	0	7,337.37	32,938.47	
30	C-802	Customs Officer I	Eugene Mendiola	HL-04	100%	26,092.00	0	0	4/13/2010	624	26,716.00	6,732.43	404.00	0	387.38	174	0	0	7,697.81	34,413.81	
			Total			1,189,668.70	50	50		\$10,659	1,200,327.70	302,482.58	6,060.00	0	17,404.75	5,046	37,033	4,130	370,793.40	1,571,121.10	

* Night Differential/Hazardous/Worker's Compensation/etc.

C-135 Customs Officer Supervisor vice: Raymond Beavente Resignation: 08/13/09

FUNCTIONAL AREA: HOMELAND SECURITY

AGENCY: CUSTOMS & QUARANTINE AGENCY

PROGRAM: INSPECTION AND CONTROL: AIRPORT OPERATIONS

FUND: CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES FUND

Ratio:

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prp. (%)	Salary	Overtime	Special*	Increment Date	(F+G+H+J) Subtotal	Retirement (K * 25.20%)	Retire (DDD) (\$15.52*20PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL		
31	C-137	Customs Officer I	Patrick G. Gray	HL-05	100%	27,464.80	0	0	11/5/2009	916	28,380.80	7,151.96	404.00	0	411.52	174	0	0	8,141.48	36,522.28	
32	C-139	Customs Officer II	Vacant	HL-05	100%	0.00	0	0		0	0.00	0.00	0	0	0.00	0	0	0	0.00	0.00	
33	C-140	Customs Officer I	Helea B. Babauta	HL-05	100%	27,464.80	0	0	11/5/2009	916	28,380.80	7,151.96	404.00	0	411.52	174	1,786	200	10,127.48	38,508.28	
34	C-143	Customs Officer I	Jonas T. Escudera	HL-05	100%	27,464.80	0	0	11/5/2009	916	28,380.80	7,151.96	404.00	0	411.52	174	1,393	0	9,534.48	37,915.28	
35	C-144	Customs Officer I	Dino F. Lizama	HL-05	100%	27,464.80	0	0	11/5/2009	916	28,380.80	7,151.96	404.00	0	411.52	174	1,393	154	9,690.48	38,071.28	
36	C-146	Customs Officer I	Russell J. Maratita	HL-13	100%	36,540.00	0	0	6/5/2011	0	36,540.00	9,208.08	404.00	0	529.83	174	0	0	10,315.91	46,855.91	
37	C-148	Customs Officer I	Tommie R. Pablo	HL-05	100%	27,464.80	0	0	11/5/2009	916	28,380.80	7,151.96	404.00	0	411.52	174	2,083	234	10,458.48	38,839.28	
38	C-150	Customs Officer I	Noel V. Leon Guerrero	HL-05	100%	27,464.80	0	0	11/5/2009	916	28,380.80	7,151.96	404.00	0	411.52	174	0	0	8,141.48	36,522.28	
39	C-151	Customs Officer II	Anthony P. Doyle	HL-06	100%	30,585.50	0	0	8/18/2010	178	30,763.50	7,752.40	404.00	0	446.07	174	0	0	8,776.47	39,539.97	
40	C-161	Customs Officer II	Dolores M. Flores	HL-07	100%	31,762.50	0	0	2/18/2010	624	32,386.50	8,161.40	404.00	0	469.60	174	1,393	156	10,758.00	43,144.50	
41	C-162	Customs Officer I	Corrae R. Perez	HL-06	100%	28,563.70	0	0	3/9/2010	582	29,145.70	7,344.72	404.00	0	422.61	174	1,393	156	9,894.33	39,040.03	
42	C-163	Customs Officer II	Vincent J. Babauta	HL-07	100%	31,762.50	0	0	2/18/2010	624	32,386.50	8,161.40	404.00	0	469.60	174	1,512	1,393	12,114.00	44,500.50	
43	C-165	Customs Officer I	Katrina F. Alconaba	HL-06	100%	28,563.70	0	0	3/9/2010	582	29,145.70	7,344.72	0.00	0	422.61	174	1,393	156	9,490.33	38,636.03	
44	C-805	Customs Officer II	Francis F. Reyes	HL-14	100%	40,497.60	0	0	8/17/2010	215	40,712.60	10,259.58	0.00	0	590.33	174	1,393	156	12,572.91	53,285.51	
45	C-808	Customs Officer II	Johan K. Alvarez	HL-11	100%	36,526.60	0	0	8/17/2010	194	36,720.60	9,253.59	404.00	0	532.45	174	1,393	156	11,913.04	48,633.64	
46	C-813	Customs Officer I	Gregorio L. Diaz	HL-11	100%	34,112.10	0	0	1/23/2011	0	34,112.10	8,596.25	0.00	0	494.63	174	2,976	334	12,574.87	46,686.97	
47	C-815	Customs Officer II	Michael A. Camacho	HL-11	100%	36,526.60	0	0	8/17/2010	194	36,720.60	9,253.59	404.00	0	532.45	174	1,393	156	11,913.04	48,633.64	
48	C-817	Customs Officer II	Eric A. Lizama	HL-11	100%	36,526.60	0	0	8/17/2010	194	36,720.60	9,253.59	404.00	0	532.45	174	1,393	156	11,913.04	48,633.64	
49	C-820	Customs Officer I	Edwin La Puelha	HL-11	100%	34,112.10	0	0	2/21/2011	0	34,112.10	8,596.25	404.00	0	494.63	174	2,976	334	12,978.87	47,090.97	
50	C-052	Customs Officer I	Vacant	HL-01	100%	0.00	0	0		0	0.00	0.00	0	0	0.00	0	0	0	0.00	0.00	
51	C-078	Customs Officer I	Bryon D.S. Cruz	HL-03	100%	24,718.10	0	0	2/23/2010	833	25,551.10	6,438.88	404.00	0	370.49	174	0	0	7,387.37	32,938.47	
52	C-138	Customs Officer I	Henry G. Cadz	HL-03	100%	24,718.10	0	0	2/23/2010	833	25,551.10	6,438.88	404.00	0	370.49	174	0	0	7,387.37	32,938.47	
53	C-126	Customs Officer I	Michelle P. Quikchocho	HL-03	100%	24,718.10	0	0	2/23/2010	833	25,551.10	6,438.88	404.00	0	370.49	174	1,786	200	9,373.37	34,924.47	
54	C-129	Customs Officer I	Kevin Tajalic	HL-03	100%	24,718.10	0	0	4/23/2010	625	25,343.10	6,386.46	404.00	0	367.47	174	0	0	7,331.94	32,675.04	
55	C-127	Customs Officer I	Marysna S. Barciana	HL-03	100%	24,718.10	0	0	2/23/2010	833	25,551.10	6,438.88	404.00	0	370.49	174	0	0	7,387.37	32,938.47	
56	C-812	Customs Officer I	Michael DeChavez	HL-04	100%	26,092.00	0	0	4/23/2010	625	26,717.00	6,732.68	404.00	0	387.46	174	1,393	156	9,247.08	35,964.08	
57	C-780	Customs Officer III	Franklin Taitague	JL-11	100%	39,179.80	0	0	7/5/2010	208	39,387.80	9,925.73	0.00	0	571.12	174	1,393	156	12,219.85	51,607.65	
58	C-779	Customs Officer III	Vacant	JL-11	100%	0.00	0	0		0	0.00	0.00	0	0	0.00	0	0	0	0.00	0.00	
OVERTIME							347,290				347,290.00	87,517.08			5,035.71				92,552.79	439,842.79	
NIGHT DIFF/HOLIDAY																					
Total							759,730.60	347,290	328,231		513,673	1,448,924.60	365,129.00	8,484.00	21,009.41	4,350	28,442	4,255		431,669.41	1,880,594.01

* Night Differential/Hazardous/Worker's Compensation/etc.

C-779 Customs Officer III Vice: Blaine Chagnouf Resignation: 11/07/08

C-139 Customs Officer II Vice: Deborah Simmons Resignation: 07/25/09

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
as of Sept. 2009

[BBMR SP-1]

FUNCTIONAL AREA: HOMELAND SECURITY

AGENCY: CUSTOMS & QUARANTINE AGENCY

PROGRAM: INSPECTION AND CONTROL: AIRPORT OPERATIONS

FUND: CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES FUND

Ratio:

Input by Department											Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special	(I) Increment		(K) Subtotal	(L) Retirement (K * 25.20%)	(M) Retire (DD) (\$15.52*AFP*E)	(N) Social Security (6.2% * K)	(O) Benefits			(Q) Medical (Premium)	(R) Dental (Premium)	(S) Total Benefits (L thru R)	(T) (K + S) TOTAL
									Date	(E)/(Amount)					Life 174 * E	Medicare (1.45%*K)	Life				
59	C-053	Customs Officer I	Vacant	HL-01	100%	0.00	0	0	0	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0.00	0.00
60	C-070	Customs Officer II	Vacant(Henry Albreudia)	HL-01	100%	0.00	0	0	0	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0.00	0.00
61	C-761	Customs Recruit	Randolph A. Carino	FL-01	100%	19,398.50	0	0	8/18/2010	208	19,606.50	4,940.84	404.00	0	284.29	174	2,976	334	9,113.13	28,719.63	
62	C-094	Customs Recruit	Adam J. Grey	FL-01	100%	19,398.50	0	0	8/18/2010	208	19,606.50	4,940.84	404.00	0	284.29	174	2,976	334	9,113.13	28,719.63	
63	C-804	Customs Officer I	Vacant	HL-01	100%	0.00	0	0	0	0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00	
64	C-769	Customs Recruit	Walter Gray	FL-15	100%	34,559.90	0	0	8/16/2011	0	34,559.90	8,709.07	404.00	0	501.12	174	2,976	334	13,098.19	47,657.99	
65	C-046	Customs Recruit	Pedro Lizama	FL-01	100%	19,398.50	0	0	8/18/2010	208	19,606.50	4,940.84	404.00	0	284.29	174	2,976	334	9,113.13	28,719.63	
66	C-016	Customs Officer I	Hugh Soriano	HL-01	100%	21,971.40	0	0	2/18/2010	208	22,179.40	5,589.21	404.00	0	321.60	174	2,976	334	9,798.81	31,978.21	
67	C-019	Customs Officer I	Ike Reyes Jr.	HL-01	100%	21,971.40	0	0	2/18/2010	208	22,179.40	5,589.21	404.00	0	321.60	174	2,976	334	9,798.81	31,978.21	
68	C-088	Customs Recruit	Annie M. Mendola	FL-09	100%	28,128.10	0	0	8/18/2010	167	28,295.10	7,130.37	404.00	0	410.28	174	2,976	334	11,428.64	39,723.74	
69	C-099	Customs Officer I	Vacant	HL-01	100%	0.00	0	0	0	0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00	
70	C-045	Customs Recruit	Colleen N.B. Charradaf	FL-01	100%	19,398.50	0	0	8/18/2010	208	19,606.50	4,940.84	404.00	0	284.29	174	2,976	334	9,113.13	28,719.63	
71	C-072	Customs Recruit	Jayvin W. Remoket	FL-01	100%	19,398.50	0	0	8/18/2010	208	19,606.50	4,940.84	404.00	0	284.29	174	2,976	334	9,113.13	28,719.63	
72	C-090	Customs Recruit	Joey O. Flores	FL-01	100%	19,398.50	0	0	8/18/2010	208	19,606.50	4,940.84	404.00	0	284.29	174	2,976	334	9,113.13	28,719.63	
73	C-044	Customs Officer I	Jesus Borja	HL-01	100%	21,971.40	0	0	8/18/2010	208	22,179.40	5,589.21	404.00	0	321.60	174	2,976	334	9,798.81	31,978.21	
74	C-069	Customs Cadet	Raymond I. Meragon	CL-01	100%	18,726.40	0	0	8/18/2010	208	18,934.40	4,771.47	404.00	0	274.55	174	2,976	334	8,934.02	27,868.42	
75	C-041	Customs Officer I	Gerard Aflague	HL-01	100%	21,971.40	0	0	2/18/2010	208	22,179.40	5,589.21	404.00	0	321.60	174	2,976	334	9,798.81	31,978.21	
76	C-007	Customs Officer I	Yvonae LG Cruz	HL-01	100%	21,971.40	0	0	2/18/2010	208	22,179.40	5,589.21	404.00	0	321.60	174	2,976	334	9,798.81	31,978.21	
77	C-037	Customs Officer I	Christopher Baza	HL-01	100%	21,971.40	0	0	2/18/2010	208	22,179.40	5,589.21	404.00	0	321.60	174	2,976	334	9,798.81	31,978.21	
78	C-060	Customs Recruit	Georgina G. Garrido	FL-01	100%	19,398.50	0	0	8/18/2010	208	19,606.50	4,940.84	404.00	0	284.29	174	2,976	334	9,113.13	28,719.63	
79	C-706	Customs Recruit	Jesus K. Paulino	FL-01	100%	19,398.50	0	0	8/18/2010	208	19,606.50	4,940.84	404.00	0	284.29	174	2,976	334	9,113.13	28,719.63	
80	C-720	Customs Officer I	Vacant	HL-01	100%	0.00	0	0	0	0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00	
81	C-713	Customs Recruit	Peter J. Quintanilla	FL-01	100%	19,398.50	0	0	8/18/2010	208	19,606.50	4,940.84	404.00	0	284.29	174	2,976	334	9,113.13	28,719.63	
82	C-734	Customs Officer III	Vacant (I. Quintanilla)	JL-01	100%	0.00	0	0	0	0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00	
83	C-742	Customs Officer III	Vacant (D. San Nicolas)	JL-01	100%	0.00	0	0	0	0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00	
84	C-038	Customs Officer Supervisor	Vacant (D. Flores)	ML-01	100%	0.00	0	0	0	0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00	
85	C-062	Customs Officer I	Vacant	HL-01	100%	0.00	0	0	0	0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00	
86	C-017	Customs Recruit	Elleen J. Guevara	FL-01	100%	19,398.50	0	0	8/18/2010	208	19,606.50	4,940.84	404.00	0	284.29	174	2,976	334	9,113.13	28,719.63	
87	C-103	Customs Recruit	Amy G. Cruz	FL-06	100%	25,218.60	0	0	8/18/2010	167	25,385.60	6,397.17	404.00	0	368.09	174	2,976	334	10,653.26	36,038.86	
88	C-721	Customs Officer III	Vacant (F. Soriano)	JL-01	100%	0.00	0	0	0	0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00	
Total						432,446.30	\$0	\$0		\$3,870	436,316.30	109,951.71	8,080.00	0	6,326.59	3,480	59,520	6,680	202,696.05	639,012.35	

* Night Differential/Hazardous/Worker's Compensation/etc.

C-099 Customs Officer I Vice: Eugene W. Pereira Resignation: 03/02/09

C-720 Customs Cadet Vice: Sandy Esteves Resignation: 07/10/09

C-804 PPQ Officer II Vice: Juan Napati Resignation: 08/30/06

C-053 Customs Officer II Vice: Richard Quiroga Separation: 08/10/06

FUNCTIONAL AREA: HOMELAND SECURITY

AGENCY: CUSTOMS & QUARANTINE AGENCY

PROGRAM: INSPECTION AND CONTROL: AIRPORT OPERATIONS

FUND: CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES FUND

Rate:

Input by Department											Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(J)	(K)	(L)	(M)	(N)	(O)			(P)	(Q)	(R)	(S)	(T)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal	Retirement (K * 25.20%)	Retire (DDI) (\$15.52*16PP*E)	Social Security (6.2% * K)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(\$ Amount)					Medicare (1.45%*K)	Life 174 * E						
89	C-708	Customs Officer Supervisor	Vacant (D. Morfien)	MI-01	100%	0.00	0	0		0.00	0.00	0.00	0	0	0.00	0	0	0	0	0	0.00	0.00
90	C-145	Customs Recruit	Koon F. C. Quiseta	FL-01	100%	19,398.50	0	0	8/18/2010	208.00	19,606.50	4,940.84	0	0	284.29	0	0	0	0	0	5,225.13	24,831.63
91	C-750	Customs Officer III	Vacant	FL-01	100%	0.00	0	0		0.00	0.00	0.00	0	0	0.00	0	0	0	0	0	0.00	0.00
92	C-081	Customs Recruit	Michael A. Talastongo	FL-01	100%	19,398.50	0	0	8/16/2010	208.00	19,606.50	4,940.84	0	0	284.29	0	0	0	0	0	5,225.13	24,831.63
93	C-160	Customs Officer I	Eddie Naugasta	HL-08	100%	30,760.40	0	0	12/9/2009	833.00	31,593.40	7,961.54	0	0	458.10	0	0	0	0	0	8,419.64	40,013.04
94	C-819	Customs Officer I	Vacant	HL-01	100%	0.00	0	0		0.00	0.00	0.00	0	0	0.00	0	0	0	0	0	0.00	0.00
Total						69,557.40	0	0		1,249	70,806.40	17,843.21	0.00	0.00	1,026.69	0.00	0.00	0.00	0.00	0.00	18,869.91	89,676.31
Overall Total						2,451,403.00	347,390.00	328,331.00	0.00	28,487.00	3,156,575.00	785,486.50	23,424.00	0.00	45,747.44	11,874.00	124,995.00	15,265.00	1,034,028.77	4,180,483.77		

* Night Differential/Hazardous/Worker's Compensation/etc.

C-750 Customs Officer I Vice: Erwin Fejeran Resignation: 09/15/07

C-819 Customs Officer I Vice: George Mendiola Death: 05/30/07

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
as of Sept. 2009

[BBMR SP-1]

FUNCTIONAL AREA: HOMELAND SECURITY

AGENCY: CUSTOMS & QUARANTINE AGENCY

PROGRAM: INSPECTION AND CONTROL: CARGO OPERATIONS

FUND: CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES FUND

Ratio:

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(K)	(L)	(M)	(N)	(O)		(P)	(Q)	(R)	(S)	(T)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Incremental Date	(E*Amount)	(F+G+H+J) Subtotal	Retirement (K *25.20%)	Retire (DDI) (515.52*26PP%)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174. * E	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
1	C-729	Assistant Chief	David A. Reyes	OL-10	100%	55,788.70	0	0	4/7/2010	888	56,676.70	14,282.53	0.00	0.00	821.81	174	1,393	156	16,827.34	73,504.04
2	C-726	Customs Officer Supervisor	Jose D. Maulibanan	ML-10	100%	47,319.80	0	0	8/21/2011	0	47,319.80	11,924.59	0.00	0.00	686.14	174	0	0	12,784.73	60,104.53
3	C-059	Customs Officer III	Vincent R. Flores	JL-11	100%	39,179.80	0	0	8/21/2010	208	39,387.80	9,925.73	0.00	0.00	571.12	174	1,786	200	12,656.85	52,044.65
4	C-068	Customs Officer II	Pedro D. Carbon	IL-11	100%	36,526.60	0	0	8/17/2010	194	36,720.60	9,253.59	404.00	0.00	532.45	174	1,393	156	11,913.04	48,633.64
5	C-142	Customs Officer I	Vacant	HL-05	100%	27,464.80	0	0		0	27,464.88	6,921.13	404.00	0.00	398.24	174	1,393	156	9,446.37	36,911.17
6	C-047	Customs Officer III	Joseph A. Gaage	JL-11	100%	37,855.40	0	0	9/27/2011	0	37,855.48	9,539.56	404.00	0.00	548.90	174	1,786	200	12,652.46	50,507.86
7	C-104	Customs Officer II	Benedict F. Reyes	IL-17	100%	44,900.90	0	0	8/18/2010	178	45,078.90	11,359.88	0.00	0.00	653.64	174	0	0	12,187.53	57,266.43
8	C-012	Customs Officer III	John J. Agnon	JL-10	100%	37,855.40	0	0	9/27/2011	0	37,855.40	9,539.56	404.00	0.00	548.90	174	2,976	334	13,974.46	51,831.86
9	C-807	Customs Officer II	Paul P. Bernardo	IL-11	100%	36,526.60	0	0	8/17/2010	194	36,720.60	9,253.59	404.00	0.00	532.45	174	0	0	10,364.04	47,084.64
10	C-811	Customs Officer II	Glenn I. Crisostomo	IL-11	100%	36,526.60	0	0	8/17/2010	194	36,720.60	9,253.59	404.00	0.00	532.45	174	0	0	10,364.04	47,084.64
11	C-816	Customs Officer I	Lenny T. Tajalle	HL-11	100%	34,312.10	0	0	2/12/2011	0	34,312.10	8,596.25	404.00	0.00	494.63	174	2,976	334	12,978.87	47,909.97
Grand Total:						434,056.70	\$0	\$0		\$1,856	435,912.70	109,850.00	2,828.00	0.00	6,320.73	\$1,914	\$13,703	\$1,536	135,779.27	571,691.97

* Night Differential/Hazardous Worker's Compensation/etc.

C-142 Customs Officer I Vice: Nadine Concepcion Resignation: 09/17/09

FUNCTIONAL AREA: HOMELAND SECURITY
 AGENCY: CUSTOMS & QUARANTINE AGENCY
 PROGRAM: INSPECTION AND CONTROL: MARITIME OPERATIONS
 FUND: CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES FUND
 Ratio:

Report by Department										Report by Department										
(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/ Step	(F) Prg. (%)	(G) Salary	(H) Overtime	(I) Special*	(J) Date	(K) Subtotal	(L) Retirement (K *25.20%)	(M) Retire (DDI) (\$15.52*6PP*E)	(N) Social Security (6.2% * K)	(O) Benefits			(Q) Medical (Premium)	(R) Dental (Premium)	(S) Total Benefits (L thru R)	(T) (K + S) TOTAL
														Life 174 * E						
1	C-737	Customs Officer Supervisor	Ben R. Pangellaaan	ML-11	100%	48,976.40	0	0	2/13/2011	0	48,976.40	12,342.05	404.00	0.00	710.16	174.80	2,976.00	156.00	16,762.21	65,738.61
2	C-042	Customs Officer Supervisor	Joey T. Cruz	ML-07	100%	42,587.60	0	0	2/21/2010	956	43,543.60	10,972.99	0.00	0.00	631.38	174	2,976	334	15,088.37	58,631.97
3	C-008	Customs Officer II	Joseph C. Pablo	IL-11	100%	36,526.60	0	0	8/18/2010	194	36,720.60	9,253.59	404.00	0.00	532.45	174	0	0	10,364.04	47,084.64
4	C-122	Customs Officer II	Fred Q. Agnon	IL-09	100%	34,115.40	0	0	2/18/2010	713	34,828.40	8,776.76	404.00	0.00	505.01	174	1,393	156	11,408.77	46,237.17
5	C-034	Customs Officer II	Joha F. Asuncion	IL-09	100%	34,115.40	0	0	8/17/2010	178	34,293.40	8,641.94	404.00	0.00	497.25	174	0	0	9,717.19	44,010.59
6	C-149	Customs Officer I	Mark C. Garcia	HL-05	100%	27,464.80	0	0	11/5/2009	916	28,380.80	7,151.96	0.00	0.00	411.52	0	0	0	7,563.48	35,944.28
7	C-130	Customs Officer II	Derrick M. Guerrero	IL-09	100%	34,115.40	0	0	8/17/2010	178	34,293.40	8,641.94	404.00	0.00	497.25	174	0	0	9,717.19	44,010.59
8	C-166	Customs Officer I	Czarlan P. Perez	HL-06	100%	28,563.70	0	0	3/9/2010	582	29,145.70	7,344.72	404.00	0.00	422.61	174	0	0	8,345.33	37,491.03
9	C-147	Customs Officer I	Antoinette Q. Quinata	HL-08	100%	30,760.40	0	0	11/5/2010	916	31,676.40	7,982.45	404.00	0.00	459.31	174	3,197	359	12,575.76	44,252.16
10	C-806	Customs Officer II	Jason T. Paulino	IL-14	100%	40,497.60	0	0	8/17/2010	215	40,712.60	10,259.58	404.00	0.00	590.33	174	1,393	156	12,976.91	53,689.51
11	C-814	Customs Officer II	William S. Aloiague	IL-11	100%	36,526.60	0	0	8/17/2010	194	36,720.60	9,253.59	0.00	0.00	532.45	174	1,786	200	11,946.84	48,666.44
12	C-822	Customs Officer I	Ruel H. Rama	HL-11	100%	34,112.10	0	0	1/22/2011	0	34,112.10	8,596.25	404.00	0.00	494.63	174	1,393	156	11,117.87	45,319.97
			OVERTIME				10,000				10,000.00	2,520.00	404.00	0.00	145.00	174	0	0	3,243.00	13,243.00
											0.00	0.00			0.00					
			Grand Total:			428,362.00	\$10,000	\$0		\$5,042	443,404.00	111,737.81	4,040.00	0.00	6,429.36	2,088	15,114	1,517	140,926.17	584,330.17

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
as of Sept. 2009

[BBMR SP-1]

FUNCTIONAL AREA: HOMELAND SECURITY

AGENCY: CUSTOMS & QUARANTINE AGENCY

PROGRAM: DIRECTOR'S OFFICE

FUND: CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES FUND

Ratio:

Payroll by Department											Payroll by Department														
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)						
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Retirement (K * 25.20%)	Retire (DDI) (\$15.51*20PPE)	Social Security (6.2% * K)	Benefits			Total Benefits (L thru R)	(K + S) TOTAL						
									Date	(E)*Amount					Medicare (1.45%*K)	Life 174. * E	Medical (Premium)			Dental (Premium)					
1	C-001	Director **	Deanne J. Santos Tomas	L4	100%	60,850.00	0	0	N/A	0	60,850.00	15,334.20	404.00	0	881.33	174	2,976	156	19,926.53	80,776.53					
2	C-002	Private Secretary	Briana T. San Nicolas	I-12	100%	34,368.00	0	0	3/21/2010	726	35,094.00	8,843.69	404.00	0	508.86	174	1,393	156	11,479.55	46,573.55					
3	C-700	Chief Of Customs	Raffaele M.J. Spambelluri	QL-08	100%	62,142.30	0	0	2/13/2010	1,345	63,487.30	15,998.80	0.00	0	920.57	174	1,393	156	18,642.37	82,129.67					
4	C-757	Customs Officer Supervisor	Joseph G. Ducus	ML-12	100%	50,690.20	0	0	2/13/2011	0	50,690.20	12,773.93	0.00	0	735.01	174	1,393	156	15,231.94	65,922.14					
5	C-739	Customs Officer III	Maybelene M. Munu	JL-10	100%	37,855.40	0	0	7/5/2011	0	37,855.40	9,539.56	404.00	0	548.90	174	0	0	10,666.46	48,521.86					
6	C-724	Customs Officer III	Robert J. Agnon	JL-11	100%	39,179.80	0	0	7/5/2010	312	39,491.80	9,951.93	404.00	0	572.63	174	0	0	11,102.56	50,594.36					
7	C-131	Customs Officer III	Eugene T. Igros	JL-09	100%	36,592.60	0	0	3/27/2011	0	36,592.60	9,221.34	0.00	0	530.59	174	2,976	334	13,235.93	49,828.53					
8	C-004	Administrative Service Officer	Vacant	N-12	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00					
9	C-784	Administrative Aide	Antoinette S. Perez	F-12	100%	28,337.00	0	0	12/7/2009	827	29,164.00	7,349.33	404.00	0	422.88	174	1,786	200	10,336.21	39,500.21					
10	C-785	Administrative Aide	Roberta M. Mufson	F-12	100%	28,337.00	0	0	12/7/2009	827	29,164.00	7,349.33	0.00	0	422.88	174	1,393	156	9,495.21	38,659.21					
11	C-003	WP-Secretary II	Vacant	H-05	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00					
12	C-006	Records Management Officer	Enrique T. San Agustin	J-12	100%	36,865.00	0	0	9/6/2011	0	36,865.00	9,209.98	404.00	0	534.54	174	0	0	10,407.52	47,272.52					
13	C-733	Messenger Clerk	Franklin E. Santiago	D-10	100%	23,760.00	0	0	5/17/2010	347	24,107.00	6,074.96	404.00	0	349.55	174	1,393	156	8,551.52	32,658.52					
14	C-107	Administrative Assistant	Arthur C. Garrido	J-11	100%	35,618.00	0	0	1/21/2011	0	35,618.00	8,975.74	0.00	0	516.46	174	1,786	200	11,652.30	47,270.30					
15	C-108	WP-Secretary II	Cynthia K. Kazuo	H-09	100%	28,963.00	0	0	3/28/2011	0	28,963.00	7,398.68	404.00	0	419.94	174	1,786	200	10,282.44	39,245.44					
16	C-109	WP-Secretary II	Marina G. Abisag	H-10	100%	29,962.00	0	0	12/8/2010	0	29,962.00	7,550.42	404.00	0	434.45	174	0	0	8,562.87	38,524.87					
17	C-110	WP-Secretary II	Christian L. Linao	H-10	100%	29,962.00	0	0	9/14/2010	87	30,049.00	7,572.35	404.00	0	435.71	174	0	0	8,586.06	38,635.06					
18	C-111	Clerk III	Jeanilo P. Pablo	E-10	100%	24,984.00	0	0	12/1/2009	728	25,712.00	6,479.42	404.00	0	372.82	174	0	0	7,430.25	33,142.25					
19	C-115	Clerk III	Vacant (S. Guerrero)	E-01	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00					
20	C-117	Clerk III	Mary AC Perez	E-06	100%	21,653.00	0	0	8/9/2010	139	21,792.00	5,491.58	404.00	0	315.98	174	1,786	200	8,371.57	30,163.57					
21	C-118	Clerk III	George F. Reyes	E-13	100%	27,700.00	0	0	6/3/2010	323	28,023.00	7,061.80	404.00	0	496.33	174	1,393	156	9,595.13	37,618.13					
22	C-901	Clerk III	Francis Pign	E-03	100%	18,738.00	0	0	11/3/2009	854	19,592.00	4,962.38	404.00	0	285.53	174	2,083	234	8,142.92	27,734.92					
23	C-112	Clerk III	Vincent C. Babauts	E-07	100%	22,488.00	0	0	3/13/2010	484	22,972.00	5,788.94	404.00	0	333.09	174	1,393	0	8,093.04	31,065.04					
24	C-119	Clerk III	Destiny J. Depomayto	E-03	100%	18,738.00	0	0	10/31/2009	1,041	19,779.00	4,984.31	404.00	0	286.80	174	0	0	5,849.10	25,628.10					
25	C-116	Clerk III	Vacant	E-08	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00					
26	C-900	Clerk III	Natasha O. Taltague	E-03	100%	18,738.00	0	0	10/31/2009	1,041	19,779.00	4,984.31	404.00	0	286.80	174	3,197	359	9,405.10	29,184.10					
27	C-114	Clerk III	Vacant	E-01	100%	16,656.00	0	0		0	16,656.00	4,197.31	404.00	0	241.51	174	2,976	334	8,326.82	24,982.82					
28	C-136	Starekeeper II	Vacant	F-01	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00					
29	C-152	Starekeeper II	Vacant	F-01	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00					
Deductions																									
Grand Total:											733,177.30	\$0	\$0	\$0	\$9,181	742,358.30	187,074.29	7,272.00	\$0	10,764.20	\$4,002	\$31,103	\$3,153	242,816.38	985,174.68

* Night Differential/Hazardous/Worker's Compensation/etc.

C-116 Clerk III Vice: Amy Cruz Transfer to Cadet 10/27/08
C-115 Clerk III Vice: Sheila A. Guerrero Resignation: 02/16/07

C-003 WPSH Vice: Annie Mendiola Transfer to Cadet 10/27/08.
C-004 ASO Vice: Yvonne Godoy Retirement: 04/03/09

C-114 Clerk III Vice: Eliza Phanilo LTA 06/10/09

FUNCTIONAL AREA: HOMELAND SECURITY

AGENCY: CUSTOMS & QUARANTINE AGENCY

PROGRAM: LOGISTICS AND SUPPORT

FUND: CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES FUND

Ratio:

Input by Department											Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Prg (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Incremental		(K) (F+G+H+J) Subtotal	(L) Retirement (K * 25.20%)	(M) Retire (DDI) (\$15.51 * 24PP*E)	(N) Social Security (6.2% * K)	(O) Benefits			(Q) Medical (Premium)	(R) Dental (Premium)	(S) Total Benefits (L thru R)	(T) (K + S) TOTAL
									Date	(E)*Amount					Life 174 * E	Medicare (1.45%*K)	Life 174 * E				
1	C-748	Assistant Chief	Darlene R. Merfalen	OL-10	100%	55,788.70	0	0	9/15/2011	0	55,788.70	14,058.75	0.00	0.00	868.94	174	1,393	156	16,590.69	72,379.39	
2	C-712	Customs Officer Supervisor	Fraacle U. Fejerang	ML-11	100%	48,976.40	0	0	2/13/2011	0	48,976.40	12,342.05	0.00	0.00	710.16	174	0	0	13,226.21	62,202.61	
3	C-766	Customs Officer III	Raymond J. Blas	JL-11	100%	39,179.80	0	0	7/5/2010	312	39,491.80	9,951.93	404.00	0.00	572.63	174	1,393	156	12,651.56	52,143.36	
4	C-745	Customs Officer Supervisor	David Taitano	ML-08	100%	44,165.00	0	0	8/21/2010	239	44,404.00	11,189.81	404.00	0.00	643.86	174	1,393	156	13,960.67	58,364.67	
5	C-746	Customs Officer Supervisor	Henry S. Alvedia	ML-04	100%	37,461.00	0	0	3/14/2010	896	38,357.00	9,665.96	404.00	0.00	556.18	174	0	0	10,800.14	49,157.14	
6	C-074	Customs Officer III	Joharie Q. Mondiola	JL-10	100%	37,855.40	0	0	8/21/2011	0	37,855.40	9,539.56	404.00	0.00	549.90	174	0	0	10,666.46	48,521.86	
7	C-128	Customs Officer II	Charles McDonald	IL-09	100%	34,115.40	0	0	2/18/2010	713	34,828.40	8,776.76	404.00	0.00	505.01	174	1,393	156	11,408.77	46,237.17	
8	C-153	Customs Officer II	Johan C. Roberto	IL-07	100%	31,762.50	0	0	2/17/2011	0	31,762.50	8,004.15	404.00	0.00	460.56	174	1,393	156	10,591.71	42,354.21	
9	C-809	Customs Officer II	Cecilia C. Taitano	IL-11	100%	36,526.60	0	0	8/17/2010	194	36,720.60	9,253.59	404.00	0.00	532.45	174	0	0	10,364.84	47,084.64	
10	C-810	Customs Officer II	Joe C. Villagomez	IL-11	100%	36,526.60	0	0	8/17/2010	194	36,720.60	9,253.59	404.00	0.00	532.45	174	0	0	10,364.84	47,084.64	
11	C-823	Customs Officer II	Daniel D. Pascual	IL-11	100%	36,526.00	0	0	8/18/2010	194	36,720.00	9,253.44	404.00	0.00	532.44	174	0	0	10,363.88	47,083.88	
Grand Total:						438,883.40	50	50		\$2,742	441,625.40	111,289.49	3,436.00	0.00	6,403.57	\$1,914	\$6,965	\$780	130,533.76	\$72,159.16	

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: HOMELAND SECURITY

AGENCY: CUSTOMS & QUARANTINE AGENCY

PROGRAM: CONTRABAND ENFORCEMENT TEAM

FUND: CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES FUND

Ratio:

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(K)	(L)	(M)	(N)	(O)		(P)	(Q)	(R)	(S)	(T)
No.	Position Number	Position Title	Name of incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Date	Incrmnt (E*Amount)	(F+G+H+J) Subtotal	Retirement (K*25.20%)	Retire (DDI) (\$15.52*16PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
1	C-749	Assistant Chief	Paul J. Toves	OL-10	100%	55,788.70	0	0	7/20/2010	444	56,232.70	14,178.64	0.00	0.00	815.37	174	1,393	156	16,709.01	72,941.71
2	C-707	Customs Officer Supervisor	Vacant	ML-01	100%	0.00	0	0		0	0.00	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00
3	C-050	Customs Officer III	Joseph Tajeron, Jr.	JL-11	100%	39,179.80	0	0	8/21/2010	208	39,387.80	9,925.73	404.00	0.00	571.12	174	0	0	11,074.85	50,462.65
4	C-175	Customs Officer III	Barbara C. Tiyama	JL-12	100%	40,551.50	0	0	7/5/2010	323	40,874.50	10,300.37	0.00	0.00	592.68	174	1,393	0	12,460.05	53,334.55
5	C-036	Customs Officer III	Vacant	JL-01	100%	0.00	0	0		0	0.00	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00
6	C-092	Customs Officer III	Pete S.N. Ocejar	JL-09	100%	36,592.60	0	0	3/27/2011	0	36,592.60	9,221.34	404.00	0.00	530.59	174	3,197	359	13,885.93	50,478.53
7	C-773	Customs Officer III	Christopher Sablan	JL-11	100%	39,179.80	0	0	7/5/2010	323	39,502.80	9,954.71	404.00	0.00	572.79	174	2,976	334	14,415.50	53,918.30
8	C-121	Customs Officer III	Jeffrey T. Palacios	JL-09	100%	36,592.60	0	0	3/27/2011	0	36,592.60	9,221.34	404.00	0.00	530.59	174	2,976	334	13,639.93	50,232.53
9	C-132	Customs Officer III	Bryan S. Galarpe	JL-09	100%	36,592.60	0	0	3/27/2011	0	36,592.60	9,221.34	404.00	0.00	530.59	174	2,976	334	13,639.93	50,232.53
10	C-123	Customs Officer II	John R. Evangelista	IL-09	100%	34,115.40	0	0	2/18/2010	713	34,828.40	8,776.76	404.00	0.00	505.01	174	0	0	9,859.77	44,688.17
11	C-154	Customs Officer II	Peter Jr. Ungueta	IL-07	100%	31,762.50	0	0	2/17/2011	0	31,762.50	8,004.15	404.00	0.00	460.56	174	2,976	334	12,352.71	44,115.21
			OVERTIME				36,000													
			NIGHT DIFF/SPECIAL PAY					11,674			11,674.00	2,941.85			169.27				3,111.12	14,785.12
			Grand Total:			350,385.50	\$36,000	\$11,674		\$2,011	400,040.50	100,810.21	2,828.00	0.00	5,800.59	\$1,566	\$17,887	\$1,851	139,818.81	\$39,859.31

* Night Differential/Hazardous/Worker's Compensation/etc.